

TARGET FOR 2016 - 2017

*\$7.26 BILLION

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Municipal Corporation Actual Revenues

MUNICIPAL CORPORATION

SUMMARY OF ACTUAL REVENUES

	2013-2014		2014-2015		2015-2016	
	Actual Revenue	% Budget	Actual Revenue	% Budget	Actual Revenue	% Budget
	\$M		\$M		\$M	
Property Tax	\$5,097.0	45.5	\$5,811.5	48.2	\$6,109.2	49.0
Motor Vehicle	2,658.4	23.7	2,717.0	22.5	2,893.5	23.2
General Revenue	2,148.0	19.2	847.1	7.0	857.9	6.9
Commercial Services	529.7	4.7	534.7	4.4	483.8	3.9
Government Grant	765.8	6.8	2,139.8	17.8	2,118.5	17.0
TOTAL	\$11,198.9	100.00	\$12,050.1	100.0	\$12,462.9	100.0

PROPERTY TAX PAYS FOR:-



- STREET LIGHTING
- SOLID WASTE COLLECTIONS & DISPOSAL
- CIVIC IMPROVEMENTS
- COMMUNITY INFRASTRUCTURE
- REHABILITATION OF PAROCHIAL / FARM ROADS



Why should we pay Property Tax

Property tax is used for the development of our communities, this includes :

❖ Maintenance of street lights



❖ Maintenance of Cemeteries

❖ Garbage collection and disposal



❖ Minor water supply (Stand Pipe)



**PROPERTY TAX ARREARS AS
AT APRIL 1, 2016**

**\$13.4
BILLION**

COLLECTIONS TARGET 2016-2017

\$7.26

BILLION

- *(Include Arrears and Current Collections)*

PROPERTY TAX MOBILE ...



* **TENTATIVE SCHEDULE FOR MOBILE UNITS**

a. March 8 – 11

i. St. Ann & Trelawny

b. March 15 – 18

i. St. Catherine & Hanover

c. March 22 – 25

i. KSAC & Westmoreland

d. March 29 – April 1

i. Portmore & Manchester